

**BUSH 2004 BUDGET AS ESTIMATED BY OMB
MANDATORY AND OFFSETTING RECEIPTS TOTALS
(In billions of dollars)**

	2004	2005	2006	2007	2008	5 Yr. Total
Total Mandatory						
Budget Authority	1,460.8	1,549.8	1,653.9	1,749.2	1,849.7	8,263.4
Outlays	1,410.6	1,493.4	1,593.9	1,684.8	1,784.6	7,967.3
Non-defense						
Budget Authority	1,460.3	1,549.4	1,653.6	1,748.9	1,849.4	8,261.6
Outlays	1,410.0	1,493.0	1,593.5	1,684.5	1,784.2	7,965.3
050 National Defense						
Budget authority	0.5	0.4	0.3	0.3	0.3	1.8
Outlays	0.7	0.4	0.4	0.3	0.4	2.0
150 International Affairs						
Budget authority	-4.8	-1.9	-0.9	-0.7	-0.5	-8.7
Outlays	-2.4	-2.2	-2.3	-2.1	-1.9	-11.0
250 General Science, Space						
Budget authority	0.0	0.0	0.0	0.0	0.0	0.2
Outlays	0.1	0.1	0.1	0.0	0.0	0.3
270 Energy						
Budget authority	-2.7	-2.3	-2.2	-2.6	-2.7	-12.4
Outlays	-2.7	-2.4	-2.2	-2.7	-2.8	-12.8
300 Natural Resources and Environment						
Budget authority	2.4	3.0	3.0	3.1	3.1	14.6
Outlays	2.1	2.3	2.9	2.9	2.9	13.2
350 Agriculture						
Budget authority	15.8	18.7	18.2	17.1	15.5	85.3
Outlays	15.1	18.7	18.3	17.3	15.6	84.9
370 Commerce and Housing Credit						
Budget authority	10.6	10.1	10.0	10.8	10.4	51.9
Outlays	0.0	-1.3	0.8	0.9	0.6	1.0
400 Transportation						
Budget authority	41.6	42.5	43.8	44.9	46.0	218.7
Outlays	2.0	2.1	2.1	2.0	2.0	10.3
450 Community and Regional Development						
Budget authority	-0.3	-0.3	-0.3	-0.3	-0.4	-1.6
Outlays	-0.4	-0.5	-0.6	-0.6	-0.6	-2.7
500 Education and Training						
Budget authority	10.8	9.5	9.3	9.3	9.5	48.3
Outlays	12.6	9.0	8.9	8.8	8.9	48.1
550 Health						
Budget authority	197.7	217.2	240.3	260.3	281.9	1,197.3
Outlays	198.4	217.1	240.2	259.7	281.5	1,196.8
570 Medicare						
Budget authority	254.9	272.1	301.4	323.2	345.3	1,496.9
Outlays	255.2	272.1	301.1	323.5	345.4	1,497.2
600 Income Security						
Budget authority	276.7	290.6	298.2	305.8	321.4	1,492.7
Outlays	273.7	287.9	295.1	302.3	315.5	1,474.6
650 Social Security						
Budget authority	494.6	513.1	535.3	561.3	589.9	2,694.2
Outlays	493.0	511.6	533.1	558.7	587.2	2,683.6
700 Veterans						
Budget authority	33.4	36.1	37.8	39.5	41.2	188.0
Outlays	34.1	38.5	37.7	36.5	41.0	187.9
750 Administration of Justice						
Budget authority	4.6	0.7	0.6	0.5	0.3	6.7
Outlays	3.8	0.7	0.3	0.1	-0.1	4.8
800 General Government						
Budget authority	2.4	3.9	2.7	2.8	2.8	14.7
Outlays	2.6	3.9	2.7	2.8	2.9	14.9
900 Net Interest						
Budget authority	176.4	204.0	224.5	239.8	254.1	1,098.9
Outlays	176.4	204.0	224.5	239.8	254.1	1,098.9
920 Allowances						
Budget authority	0.0	0.0	0.0	0.0	0.0	0.0
Outlays	0.0	-1.1	-0.9	0.5	0.6	-0.8
950 Undistributed Offsetting Receipts						
Budget authority	-53.7	-67.6	-68.3	-66.0	-68.5	-324.1
Outlays	-53.7	-67.6	-68.3	-66.0	-68.5	-324.1